

Memorandum

To: Chair and Commissioners

Date: September 11, 2003

From: Diane C. Eidam
Executive Director

File: Book Item 5.2a.
Information

Ref.: **BI-ANNUAL TRI-COUNTIES REPORT**

This is an information item from Amador, Alpine and Calaveras counties providing a status report on the Tri-County partnership effort. The report will include a brief decision on the status of the State Transportation Improvement Program (STIP) funded highway projects, new start projects programmed and pending allocation approval, local regional issues that are being watched by the Tri-Counties and issues the Commission can assist with that are important to the success of the projects.

**ALPINE COUNTY LOCAL
TRANSPORTATION COMMISSION**

50 Diamond Valley Road
Markleeville, CA 96120
(530) 694-2140

**AMADOR COUNTY
TRANSPORTATION COMMISSION**

11400 American Legion Drive, Suite A
Jackson, CA 95642
(209) 267-2282

**CALAVERAS COUNCIL
OF GOVERNMENTS**

692 Marshall Avenue, Unit A
San Andreas, CA 95249
(209) 754-2094

September 8, 2003

Ms. Diane Eidam
Executive Director
California Transportation Commission
1120 N. Street, (MS-52)
Sacramento, CA 95814

Subject: Bi-annual Tri-Counties Report

Dear Ms. Eidam:

Thank you once again for the opportunity for the Tri-Counties of Alpine, Amador and Calaveras regional transportation planning agencies to report on the status of our STIP projects. We feel it is important for the CTC to be kept astride of our successes and challenges we face as an RTPA.

Listed below is a brief status report on each of the STIP funded State highway projects:

- SR 49 Amador Bypass – Advertisement for construction is scheduled for September 22nd.
- SR 4 Arnold Passing Lane – Construction contract has been awarded, however due to state budget delays the project is currently scheduled to begin timber removal and construction in the spring of 2004 after the snow has melted.
- SR 88 Cooks & Hams Passing Lanes – A redesign of cuts and fills has caused additional easement from the Forest Service to be acquired and an environmental reevaluation, however it is still anticipated this project will be advertised and ready for construction in the spring of 2004.
- SR 4 Angels Camp Bypass – PA&ED was completed in May 2002 and design and right of way appraisals have moved forward. However, adequate funding for right of way acquisition has not been allocated and the project faces major delays.

STIP funded new start projects programmed and pending allocation approval:

- SR 88 Pine Grove Corridor – The CTC has approved the Amador County Transportation Commission to be the lead agency for PA&ED at the June 2003 meeting. The PA&ED allocation request was submitted to the CTC also at the June meeting and is pending CTC allocation approval.

- SR 4 Wagon Trail – The CTC has approved the Calaveras Council of Governments to be lead agency at the June 2003 meeting. The PA&ED allocation request was submitted to the CTC also at the June meeting and is pending CTC allocation approval.

Note: The Tri-Counties will prepare and execute MOU II (combining funding) when the Pine Grove Corridor and Wagon Trail projects receive allocation funding.

Local RTPA issues that are being carefully watched include:

- SR 49 Bypass 350,000 cubic meters of excess material disposal location and truck route so there is minimal impact to local communities.
- SR 4 Arnold 20,000 cubic meters of fill material trucking route so there is minimal impact to local communities and travel ways.

Current issues CTC can assist with that are important to the Tri-Counties to continue with successful projects:

- SR 4 Angels Camp Bypass needs \$6.8 million for right of way acquisition, which has allocation approval but has not been high enough on the list for funding due to the State cash flow issues.
- SR 88 Pine Grove Corridor needs allocation approval of \$1.8 million for PA&ED.
- SR 4 Wagon Trail needs allocation approval of \$1.2 million for PA&ED.

Attached are the following documents:

- Tri-Counties STIP Project Costs.
- Tri-Counties STIP Project Schedule.

The Tri-Counties would like to continue to present bi-annual reports to the CTC. As always, your continued interest and support is most appreciated.

Sincerely,

George A. Dondero, II
Executive Director
Calaveras Council of Governments

GAD/mk

Attachments

Tri-Counties MOU I STIP Project Schedules

Amador 49 Bypass, Sutter Creek and Amador City						
	Original Schedule (9/97 PSR)	Adjusted Schedule 1998 STIP Amend	Adjusted Schedule (CTC 1/01)	Adjusted Schedule (CTC 8/01)	Adjusted Schedule (CTC 1/02)	Adjusted Schedule (8/26/02)
PA&ED	August 1999	December 2000	October 2001	December 2001	April 2002	April 2002
PS&E	August 2001	December 2002	November 2002	August 2002	August 2002	September 2003
R/W Cert. #2	September 2001	December 2002	December 2002	December 2002	December 2002	July 2003
Construction	September 2001	June 2003	June 2003	December 2002	December 2002	December 2003
Completed	August 2003	November 2004	June 2005	April 2006	April 2006	April 2006
Calaveras 4 Bypass Angels Camp						
	Original Schedule	Adjusted Schedule (CTC 1/01)	Adjusted Schedule (CTC 8/01)	Adjusted Schedule (CTC 1/02)	Adjusted Schedule (8/26/02)	
PA&ED	August 2001	August 2001	January 2002	March 2002	June 2002	
PS&E	December 2004	December 2004	February 2005	March 2005	August 2004	
R/W Cert. #2	December 2004	December 2004	February 2005	March 2005	November 2004	
Construction	December 2004	December 2004	March 2005	March 2005	November 2004	
Completed	June 2007	June 2007	June 2007	June 2007	June 2007	
Calaveras 4 Passing Lane Near Arnold						
	Original Schedule	Adjusted Schedule (CTC 1/01)	Adjusted Schedule (CTC 8/01)	Adjusted Schedule (CTC 1/02)	Adjusted Schedule (8/26/02)	
Environmental (PA&ED)	September 2001	September 2001	December 2001	February 2002	April 2002	
Design (PS&E)	October 2002	October 2002	October 2002	October 2002	October 2002	
R/W Cert. #1	October 2002	October 2002	December 2002	December 2002	November 2002	
Construction	December 2002	December 2002	December 2002	December 2002	August 2003	
Completed	April 2004	April 2004	October 2003	July 2004	October 2003	
Amador 88 Passing Lanes, Hams and Cooks Stations						
	Original Schedule	Adjusted Schedule (CTC 1/01)	Adjusted Schedule (CTC 8/01)	Adjusted Schedule (CTC 1/02)	Adjusted Schedule (8/26/02)	
PA&ED	October 2001	October 2001	June 2002	June 2002	June 2002	
PS&E	June 2003	June 2003	April 2003	April 2003	January 2004	
R/W Cert. #1	June 2003	June 2003	June 2003	June 2003	January 2004	
Construction	June 2003	June 2003	July 2003	July 2003	April 2004	
Completed	September 2004	September 2004	November 2004	November 2004	November 2004	

Tri-Counties MOU I State Highway STIP Project Costs

AMA 49 Bypass, Sutter Creek/Amador City

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)*	0	0	0	0	0
Design (PS&E)*	0	0	0	0	0
R/W Support*	0	0	0	0	0
Construction Support*	0	0	0	0	0
Project Development Subtotal*	0	0	0	0	0
R/W	4,163,000	4,163,000	3,286,000	4,163,000	4,163,000
Construction	17,325,000	17,325,000	27,275,000	27,866,000	25,124,000
Sutter Gold Mitigation					1,500,000
Old 49 Relinquishments					2,590,000
Grand Total	\$21,488,000	\$21,488,000	\$30,561,000	\$32,029,000	33,377,000

* Note: Project support was grandfathered, prior to SB 45, and is paid by Caltrans.

Calaveras 4 Bypass, Angels Camp

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	1,123,000	1,184,000	1,184,000	1,184,000	1,184,000
Design (PS&E)	2,267,000	1,991,000	1,991,000	1,991,000	1,991,000
R/W Support	1,098,000	1,281,000	1,281,000	1,281,000	1,281,000
Construction Support	2,545,000	1,553,000	1,553,000	1,553,000	1,553,000
Project Development Subtotal	7,033,000	6,009,000	6,009,000	6,009,000	6,009,000
R/W	9,878,000	9,878,000	6,839,000	6,839,000	6,839,000
Construction	17,120,000	17,120,000	18,590,000	18,590,000	18,590,000
Grand Total	\$34,031,000	\$33,007,000	\$31,438,000	\$31,438,000	\$31,438,000

Calaveras 4 Passing Lane Near Arnold

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	307,000	316,000	316,000	315,000	315,000
Design (PS&E)	437,000	297,000	297,000	297,000	297,000
R/W Support	0	1,000	1,000	1,000	1,000
Construction Support	327,000	274,000	274,000	274,000	274,000
Project Development Subtotal	1,071,000	888,000	888,000	887,000	887,000
R/W	0	0		101,000	159,000
Construction	1,896,000	1,896,000	1,896,000	2,122,000	2,338,000
Grand Total	\$2,967,000	\$2,784,000	\$2,784,000	\$3,110,000	\$3,384,000

AMA 88 Pasing Lanes, Hams and Cooks

	Per 1998 RTIP 2/18/98	Per 1998 STIP Amend. 1/29/99	Per 2000 RTIP 9/21/00*	Per 2002 RTIP 11/28/01	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	N/A	413,000	413,000	413,000	413,000
Design (PS&E)	N/A	425,000	445,000	445,000	445,000
R/W Support	N/A	50,000	20,000	20,000	20,000
Construction Support	N/A	525,000	575,000	575,000	575,000
Project Development Subtotal	N/A	1,413,000	1,453,000	1,453,000	1,453,000
R/W	N/A	0	30,000	30,000	30,000
Construction	N/A	3,992,000	4,610,000	4,914,000	4,914,000
Grand Total	N/A	\$5,405,000	\$6,093,000	\$6,397,000	\$6,397,000

Tri-Counties MOU II State Highway STIP Project Costs

AMA 88 Pine Grove Corridor

	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	1,780,000
Design (PS&E)	1,060,000
R/W Support	1,115,000
Construction Support	1,400,000
Project Development Subtotal	5,355,000
R/W	3,800,000
Construction	15,800,000
Grand Total	\$24,955,000

Calaveras 4 Wagon Trail

	Per 2003 CTIPS 8/25/03
Environmental (PA&ED)	1,178,000
Design (PS&E)	1,791,000
R/W Support	25,000
Construction Support	1,200,000
Project Development Subtotal	4,194,000
R/W	1,266,000
Construction	36,251,000
Grand Total	\$41,711,000